

Directorate of Sericulture, Government of West Bengal							
Monthly Progress Report for the month of March, 2026							
Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
A	Mulberry Acreage	Hectare					
	Existing Mulberry Area	As on 01/04/2025				14960	
	New Plantation		320	-	-	6	303.8
	Uprooted Mulberry Area, if any (Old Plantation)					-	
B	D.F.Ls Production	Lakh Nos					
	Seed (P1,P2,P3)						
	DOS Grainage						
	Multivoltine (Nistari,M12W,Mcon4)		4.0475	-	-	0.05312	3.91777
	Bivoltine (SK6,SK7,NB4D2,APS8)		0.73225	-	-	0	0.813
	Total Seed D.F.Ls Production		4.77975	-	-	0.05312	4.73077
	Commercial						
1	Bivoltine						
	DOS Grainage		6.3	-	-	0.013	5.530
	RSPs		0	-	-	0	0
	Total		6.3	-	-	0	5.530
2	Cross Breed (Multix Imp.Multi)	Lakh Nos					
	DOS Grainage		7.2	-	-	0	4.609
	RSPs		150	-	-	0	93.58
	Total		157.2	-	-	0	98.189
3	Improved Cross Breed (Nistarix Bi & Bix N)	Lakh Nos					
	DOS Grainage		16	-	-	0	12.0675
	RSPs		321	-	-	0	356.39
	Total		337	-	-	0	368.458
4	Multivoltine						
	DOS Grainage		0	-	-	0	0.053
	RSPs		0	-	-	0	0
	Total		0	-	-	0	0.053
	Production of DFLs (Total)	Lakh Nos					
k	Bivoltine		6.3	-	-	0	5.530
	Cross Breed (Multix Imp.Multi)		157.2	-	-	0	98.189
	Improved Cross Breed (Nistarix Bi)		337	-	-	0	368.458
	Multivoltine		0	-	-	0	0
	Total		501	-	-	0.013	472.230
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				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
C	Procurement of DFLs (Variety-wise & Sources of Procurement)	Lakh Nos					
	CSB Source						
	Seed						
	Bivoltine		0	-	-	0	0.001
	Multivoltine		0	-	-	0.015	0.20025
	Total Procurement of Seed DFLs (Variety-wise & Sources of Procurement)		0	-	-	0.015	0.20125
	Commercial						
	Bivoltine		0	-	-	0	0
	Cross Breed (Multix Imp. Multi)		12	-	-	0	4.326
	Improved Cross Breed (Nistarix Bi)		18.5	-	-	0	14.778
	Multivoltine		0	-	-	0	0
	Total Procurement of Commercial DFLs (Variety-wise & Sources of Procurement)		30.5	-	-	0	19.104
	Other Source						
	Seed						
	Bivoltine		0	-	-	0	0
	Multivoltine		0	-	-	0	0
	Commercial						
	Bivoltine		0	-	-	0	0
	Cross Breed (Multix Imp. Multi)		0	-	-	0	0
	Improved Cross Breed (Nistarix Bi)		0	-	-	0	0
	Multivoltine		0	-	-	0	0
D	Consumption of DFLs	Lakh Nos					
	Seed						
	DOS Farm						
	DOS Source						
	Bivoltine		0.11775	-	-	0.0145	0.11545
	Multivoltine		0.289	-	-	0.03758	0.27487
	CSB & Other Source						
	Bivoltine		0	-	-	0	0.001
	Multivoltine		0	-	-	0	0.00495
	Private Level						
	DOS Source						
	Bivoltine		0.6145	-	-	0.03	0.5715
	Multivoltine		3.7585	-	-	0.05312	3.6429
	CSB Source						
	Bivoltine		0	-	-	0	0
	Multivoltine		0	-	-	0	0.1953
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Source wise Consumption of DFLs	Lakh Nos					
	Commercial						
	Bivoltine						
	DOS		6.3	-	-	0.3	5.53
	CSB		0	-	-	0	0
	RSPs		0	-	-	0	0
	Total		6.3	-	-	0.30	5.53
	Cross Breed (Multix Imp.Multi)						
	DOS		7.2	-	-	0	4.609
	CSB		12	-	-	0	4.326
	RSPs		150	-	-	0	93.58
	Total		169.2	-	-	0	102.515
	Improved Cross Breed (Nistarix Bi)						
	DOS		16	-	-	0	12.0675
	CSB		18.5	-	-	0	14.778
	RSPs		321	-	-	0	356.39
	Total		355.5	-	-	0	383.2355
	Multivoltine						
	DOS		0	-	-	0	0.053
	CSB		0	-	-	0	0
	RSPs		0	-	-	0	0
	Total		0			0	0
	Total Cross Breed/Multivoltine		524.7			0.000	485.8035
	Grand Total		531			0.300	491.3335
E	Seed Cocoon Production	Lakh Nos					
	DOS Farm						
	Bivoltine		25.434	-	-	1.11	23.66654
	Multivoltine		72.828	-	-	10.2571	45.39606
	Total		98.262	-	-	11.3671	69.0626
	Private Level						
	Bivoltine		129.045	-	-	36.25	114.07635
	Multivoltine		947.142	-	-	166.31748	644.63791
	Total		1076.187	-	-	202.56748	758.71426
F	Seed Cocoon Production	MT					
	DOS Farm						
	Bivoltine		3.64	-	-	0.16	3.38
	Multivoltine		8.09	-	-	1.07	4.74
	Total		11.73			1.23	8.12
	Private Level						
	Bivoltine		18.44	-	-	5.17	16.27
	Multivoltine		105.24	-	-	17.49	67.79
	Total		123.68			22.66	84.06
G	Reeling Cocoon Production at Rearers level	MT					
	Bivoltine		352.8	-	-	173.72	347.47
	Cross Breed (Multix Imp.Multi)		5245.2	-	-	0	3,093.35
	Improved Cross Breed (Nistarix Bi)		16523.64	-	-	6,706.81	18,648.08
	Multivoltine		0	-	-	0	1.4
	Total Cross Breed/Multivoltine		21768.84			6,706.81	21,742.83
	Total		22121.64	-	-	6,880.53	22,090.3

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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
H	Raw Silk Production	MT					
	Bivoltine		44.5	-	-	21.76	41
	Cross Breed (Multix Imp.Multi)		539.64	-	-	0.17	318.91
	Improved Cross Breed (Nistarix Bi)		1815.86	-	-	738.12	2,049.95
	Multivoltine		0.00	-	-	0	0.14
	Total Cross Breed		2355.50			738.29	2,368.86
	Grand Total		2400	-	-	760.05	2,410
I	Silk Waste Production	MT					
	Bivoltine		16	-	-	7.83	14.74
	Cross Breed (Multix Imp.Multi)		173	-	-	0.2	102.06
	Improved Cross Breed (Nistarix Bi)		619	-	-	251.22	697.16
	Multivoltine		0	-	-	0.00	0.04
	Total		808	-	-	259.25	814
J	Raw Silk Transaction	MT					
	Bivoltine		44.5	-	-	21.76	41
	Cross Breed (Multix Imp.Multi)		539.64	-	-	0.17	318.91
	Improved Cross Breed (Nistarix Bi)		1815.86	-	-	738.12	2,049.95
	Multivoltine		0.00	-	-	0.00	0.14
	Total		2,400.00	-	-	760.05	2,410
K	Market Prices	(Rs./Kg)					
1	Seed Cocoon Prices						
	Bivoltine					1,000	
	Multivoltine					500	
2	Reeling Cocoon Prices	(Rs./Kg)					
	Bivoltine					560	
	Cross Breed (Multix Imp.Multi)					425	
	Improved Cross Breed (Nistarix Bi)					550	
	Multivoltine					375	
3	Raw Silk Prices	(Rs./Kg)					
	Charka					4,200	
	Ghosh Reeling Machine					4,800	
	Multiend Reeling Machine					5,200	
L	No. of Farmers Trained	No.	2,050			34	607
M	Additional Employment Generation	Lakh Nos	0.064			0.0012	0.06076
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
A	Tasar (Tropical)						
	Tasar Plantation Acreage	Hectare					
	Existing Tasar Plantation Area	As on 01/04/2025				6340	
	New Plantation		160	-	-	16	115.6
	Uprooted Tasar Plantation Area, if any (Old Plantation)			-	-	-	
1	Production of DFLs	Lakh Nos					
	Under DOS		0.85	-	-	0	0.23188
	Under Private		5.85	-	-	0	4.188
	Total		6.7	-	-	0	4.41988
2	Procurement of DFLs	Lakh Nos					
	CSB Source		1.3	-	-	0	0.76269
	Other Source		0	-	-	0	0
	Total		1.3	-	-	0	0.76269
3	Consumption of DFLs	Lakh Nos					
	DOS Source		0.85	-	-	0	0.23188
	CSB Source		1.3	-	-	0	0.76269
	Private Source		5.85	-	-	0	4.188
	Other Source		0	-	-	0	0
	Total		8	-	-	0	5.18257
4	Cocoon Production						
	Seed						
	Reeling	Lakh Nos	384	-	-	46.55438	268.63735
5	Raw Silk Production	MT	32	-	-	3.98	22.5
6	Silk Waste Production	MT	16	-	-	2.24	11.5
7	Prices of Reeling Cocoon	[Rs./1280 Nos(Kahan)]					
	Bivoltine					6800	
	Trivoltine					6200	
	Seed Cocoons [Trivoltine]					6800	
	Raw Silk	(Rs./Kg)				7000	
8	No. of Farmers Trained	No.	650			75	494
9	Additional Employment Generation	Lakh Nos	0.008			0	0.00578
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
B	Eri						
	Eri Plantation Acreage	Hectare					
	Existing Eri Plantation Area	As on 01/04/2025				260	
	New Plantation		24	-	-	0	20
	Uprooted Eri Plantation Area,if any (Old Plantation)			-	-	-	
1	Production of DFLs	Lakh Nos					
	Seed						
	Under DOS		0.08	-	-	0.0103	0.08084
	Under Private		0	-	-	0.005	0.208
	Total		0.08	-	-	0.0153	0.28884
	Commercial						
	Under DOS		0	-	-	0	0.0125
	Under Private		1	-	-	0.0785	0.9716
	Total		1	-	-	0.0785	0.9841
	Grand Total		1.08			0.0938	1.27294
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source		0	-	-	0	0.0408
	Other Source		0	-	-	0	0
	Total		0	-	-	0	0.0408
	Commercial						
	CSB Source		0	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0	-	-	0	0
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOS Source		0.08	-	-	0.0103	0.08084
	CSB Source		0	-	-	0	0.0408
	Private Source		0	-	-	0.005	0.208
	Other Source		0	-	-	0	0
	Total		0.08	-	-	0.0153	0.32964
	Commercial						
	DOS Source		0	-	-	0	0.0125
	CSB Source		0	-	-	0	0
	Private Source		1	-	-	0.0785	0.9716
	Other Source		0	-	-	0	0
	Total		1	-	-	0.0785	0.9841
	Grand Total		1.08			0.0938	1.31374
4	Cocoon Production	MT					
	Seed						
	Reeling (Cut)		8.5	-	-	1.74	10.99
5	Raw (Spun) Silk Production	MT	7	-	-	1.42	9
6	Prices	(Rs./Kg)					
	Spun Cocoons					1200	
	Seed Cocoons					-	
	Raw (Spun)Silk	(Rs./Kg)				3200	
	No.of Farmers Trained	No.	220			50	366
7	Additional Employment Generation	Lakh Nos	0.0012			0	0.001
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
		Muga					
C	Muga Plantation Acreage	Hectare					
	Existing Muga Plantation Area	As on 01/04/2025				92	
	New Plantation		16	-	-	0	11.2
	Uprooted Muga Plantation Area,if any			-	-	-	
	Production of DFLs	Lakh Nos					
1	Seed						
	Under DOS		0.125	-	-	0.0019	0.10317
	Under Private		0	-	-	0	0
	Total		0.125	-	-	0.0019	0.10317
	Commercial						
	Under DOS		0.139	-	-	0	0.056
	Under Private		0	-	-	0	0
	Total		0.139	-	-	0	0.056
	Grand Total		0.264			0.0019	0.15917
	Procurement of DFLs	Lakh Nos					
2	Seed						
	CSB Source		0.044	-	-	0	0.06505
	Other Source		0	-	-	0	0
	Total		0.044	-	-	0	0.06505
	Commercial						
	CSB Source		0.023	-	-	0	0.02065
	Other Source		0	-	-	0	0
	Total		0.023	-	-	0	0.02065
	Consumption of DFLs	Lakh Nos					
3	Seed						
	DOS Source		0.083	-	-	0	0.04003
	CSB Source		0.044	-	-	0	0.06505
	Private Source		0	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0.127	-	-	0	0.10508
	Commercial						
	DOS Source		0.139	-	-	0	0.056
	CSB Source		0.023	-	-	0	0.02065
	Private Source		0	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0.162	-	-	0	0.07665
	Grand Total		0.289			0.0000	0.18173
	Cocoon Production	Lakh Nos					
4	Seed						
	Reeling		8.1	-	-	0	5.32
	Raw Silk Production	MT	0.16	-	-	0.00528	0.102
5	Silk Waste Production	MT	0.08			0.00264	0.051
6	Prices	(Rs./'000 Nos)					
7	Reeling Cocoons					4500	
	Seed Cocoons					5200	
	Raw Silk	(Rs./Kg)				32000	
	No.of Farmers Trained	No.	80			0	10
8	Additional Employment Generation	Lakh Nos	0.001			0	0.00056
Commissioner,Textiles and Sericulture,West Bengal							